

UMISARC

**AUDITORS CERTIFICATE**

We have audited the books of account and vouchers maintained and produced by Pondicherry University in respect of SAF Madanjeet Sing Institute of Regional Co-operation (UMISARC) for the period from 01-04-2012 to 31-03-2013 and report that.

1. We have obtained all the information and explanations, which to the best of our knowledge and beliefs were necessary for the purpose of our Audit.
2. The Receipts and Payments Account annexed is in agreement with the books of Account.
3. In our opinion proper books of account have been maintained.
4. The Grant received from The South Asian Foundation as shown in the Receipts and Payments accounts for the above period were correctly accounted and spent only for the specific purpose for which it was granted.

For K. MUNUSAMI & CO  
Chartered Accountants



(S. Thanigaraju)

Partner M.No 19255

Place: Pondicherry


Date: 30-08-2013

**PONDICHERRY UNIVERSITY**

**UNESCO Madanjeet Singh Institute of South Asia Regional Cooperation**

**RECEIPT AND PAYMENT ACCOUNT FOR THE PERIOD FROM 01.04.2012 TO 31.03.2013**

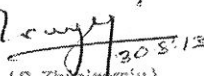
Receipt	Amount	Payment	Amount
<b>Opening Balance</b>	<b>16,24,688</b>	<b>SCHOLARSHIP EXPENDITURE 70%</b>	
		<b>By Scholarship / Tuition Fees / Hostel / Seminars / Travels / Visa Fees / Education Tour</b>	<b>55,42,707</b>
<b>To Grant received from SAF</b>	<b>54,85,760</b>	<b>TOTAL</b>	<b>55,42,707</b>
		<b>RELATED EXPENDITURE 30 %</b>	
		<b>By Guest Lecture</b>	<b>400805</b>
		<b>By Hiring Charges</b>	<b>21000</b>
		<b>By Printing of Journal/Publication/Books</b>	<b>165339</b>
		<b>By Equipments/ Furniture (related with students)</b>	<b>221395</b>
		<b>By consumables</b>	<b>15582</b>
		<b>Contingency</b>	<b>267959</b>
		<b>TOTAL</b>	<b>1092080</b>
<b>TOTAL</b>	<b>71,10,448</b>		
<b>Opening Balance Rs. 1624688 + Received Amount Rs. 5485760</b>			<b>7110448</b>
<b>Total Expenditure</b>			<b>6634787</b>
<b>By Closing Balance</b>			<b>4,75,661</b>

  
**Dr. A. CHELLAPERUMAL**  
 Director i/c  
 UMISARC

**Dr. A. CHELLAPERUMAL**  
 DIRECTOR i/c  
 UNESCO Madanjeet Singh Institute of  
 South Asian Regional cooperation  
 Pondicherry University  
 R.Venkatraman Nagar, Kalapet  
 Puducherry - 605 014.

For **K. MUNUSAMI & CO.**  
 CHARTERED ACCOUNTANTS



  
 (S. Thanigraj)  
 Partner  
 M. No: 19255

  
**K. VIJAYAKUMARAN**  
 FINANCE OFFICER

<b>Receipt (Opening Balance Rs. 1624688 + Received Amount Rs. 5485760 = Total Rs. 7110448/-)</b>			
<b>Tuition Fees</b>			
	New Students M.A South Asian Studies 1 <sup>st</sup> year	450480	<b>823580</b>
	Existing Students M.A South Asian Studies 2 <sup>nd</sup> year	373100	
<b>Hostel Fees</b>			
	On Going Students	301730	<b>702208</b>
	New Students	301730	
	Out Going Students	98748	
<b>Travel Fees</b>			
	New Students Air Fair	147095	<b>342848</b>
	Out going Students Air Fair	144820	
	Travelling Cost – Taxi charges by Road	50933	
<b>Short Course fees</b>			
	1 <sup>st</sup> Year	12000	<b>24000</b>
	2 <sup>nd</sup> Year	12000	
<b>Monthly Stipend</b>			
	2 <sup>nd</sup> Year on going students (3 months × 10 stud × Rs. 5000)	150000	<b>1432099</b>
	2 <sup>nd</sup> Year on going students (8 months × 10 stud × Rs. 6000)	480000	
	2 <sup>nd</sup> Year out going students (3 months × 12 stud × Rs. 5000)	180000	
	1 <sup>st</sup> Year New Students (10 months × 10 stud × Rs. 6000)	600000	
	1 <sup>st</sup> Year New Students (1 month × 8 stud) date of joining	22099	
<b>Study and recreational Trips (Field Trip)</b>			
	2 <sup>nd</sup> Year (10 students × Rs. 20000)	200000	<b>350206</b>
	2 <sup>nd</sup> Year out going students (12 students × Rs. 5000)	60000	
	Visa Charges	17135	
	Education Tour	73071	
<b>Seminars</b>		<b>1867766</b>	<b>1867766</b>
<b>Total Fees of Scholarship, Field trip, Visa, Seminars and Travels</b>			<b>5542707</b>

<b>Related Expenditure</b>			
<b>Equipment &amp; Furniture</b>			
	a. Equipment	211315	<b>221395</b>
	b. Furniture	10080	
	Publication and Books	165339	<b>165339</b>
	Guest Speakers	400805	<b>400805</b>
	Hiring charges	21000	<b>21000</b>
	Consumables	15582	<b>15582</b>
	Contingency	267959	<b>267959</b>
<b>Total Related Expenditure</b>			<b>1092080</b>

Total Fees of Scholarship, Field trip, Visa, Seminars and Travels	5542707
Total Related Expenditure	1092080
<b>Total Expenditure</b>	<b>6634787</b>

Opening Balance and Amount Received (1624688 + 5485760)	7110448
Total Expenditure	6634787
<b>By Closing Balance</b>	<b>475661</b>



## UNESCO MADANJEET SINGH GROUP SCHOLARSHIP

Statement of receipt &amp; expenditure

For the year ended 31-03-2013

<b>Receipt (Opening Balance Rs. 1624688 + Received Amount Rs. 5485760 = Total Rs. 7110448/-)</b>			
<b>Tuition Fees (New Students M.A South Asian Studies 1<sup>st</sup> Year)</b>			
	Tara Devi Rai	Nepal	45048
	Ali Hassan Raza	Pakistan	45048
	Mohammad Mansour	Afghanistan	45048
	D.K Bhujel	Bhutan	45048
	Madhavi Hemalatha Jayawardana A	Srilanka	45048
	Tshering Dema	Bhutan	45048
	Amity Saha	Bangladesh	45048
	Ms.Smitamagar	Nepal	45048
	Chandana Baruah	India	45048
	Avissek Mookherjee	India	45048
<b>TOTAL</b>			<b>450480</b>
<b>Tuition Fees (Existing Students M.A South Asian Studies 2<sup>nd</sup> Year)</b>			
	Rabilal Dhakal	Bhutan	37310
	Yeshey Om	Bhutan	37310
	V.G Krishanthi Dilrukshika Wimalasiri	Srilanka	37310
	M. Priyakala	Srilanka	37310
	Abdul Mohammad Najeebullah Hazeem	Afghanistan	37310
	Fatema Akter	Bangladesh	37310
	Taslina Islam	Bangladesh	37310
	Mahesh Raj Bhatta	Nepal	37310
	Niraj Kumar	India	37310
	Anchita Borthakur	India	37310
<b>TOTAL</b>			<b>373100</b>
<b>New Students (Master of Arts &amp; Design Studies)</b>			
<b>Hostel Charges (On Going Students)</b>			
	Rabilal Dhakal	Bhutan	30173
	Yeshey Om	Bhutan	30173
	V.G Krishanthi Dilrukshika Wimalasiri	Srilanka	30173
	M. Priyakala	Srilanka	30173
	Abdul Mohammad Najeebullah Hazeem	Afghanistan	30173
	Fatema Akter	Bangladesh	30173
	Taslina Islam	Bangladesh	30173
	Mahesh Raj Bhatta	Nepal	30173
	Niraj Kumar	India	30173
	Anchita Borthakur	India	30173
<b>TOTAL</b>			<b>301730</b>
<b>Hostel Charges (New Students)</b>			
	Tara Devi Rai	Nepal	30173
	Ali Hassan Raza	Pakistan	30173
	Mohammad Mansour	Afghanistan	30173
	D.K Bhujel	Bhutan	30173
	Madhavi Hemalatha Jayawardana A	Srilanka	30173
	Tshering Dema	Bhutan	30173
	Amity Saha	Bangladesh	30173
	Ms.Smitamagar	Nepal	30173
	Chandana Baruah	India	30173
	Avissek Mookherjee	India	30173
<b>TOTAL</b>			<b>301730</b>
<b>Hostel Charges (Out Going Students - 12 students × 3 months × 2743)</b>			
	Phurba Tenzing Sherpa	Nepal	
	Samten Lhedup	Bhutan	8229
	Sneha Harish Chotai	India	8229
	Rahmatullah	Afghanistan	8229
	M.H. De Zoza	Srilanka	8229



Januka Dhalal	Bhutan	8229
Tenzing Sherpa	Nepal	8229
Mohammed Shrif	Afghanistan	8229
Abu Salah Md. Yusuf	Bangladesh	8229
Tanzia Anjum	Bangladesh	8229
Stefy V. Joseph	India	8229
<b>TOTAL</b>		<b>98748</b>

**Transport Fees (New Campus – Raiwind Road)**

**New Students Air Fair**

Tara Devi Rai	Nepal	16507
Ali Hassan Raza	Pakistan	22107
Mohammad Mansour	Afghanistan	22429
D.K Bhujel	Bhutan	18730
Madhavi Hemalatha Jayawardana A	Srilanka	13945
Tshering Dema	Bhutan	18730
Amity Saha	Bangladesh	14598
Ms.Smitamagar	Nepal	10539
Chandana Baruah	India	4755
Avisek Mookherjee	India	4755
<b>TOTAL</b>		<b>147095</b>

**Out going Students (Air Fair)**

K.K. Pradeep Ranaweera	Srilanka	12210
T.M Thejashini Dilinika Pothuhera	Srilanka	12563
Mingmar Dolma Sherpa	Nepal	17239
Jamyang Tenzin	Bhutan	20143
Tenzin Kuenzang	Bhutan	20143
Jamyan Tenzin (Cancellation Charges)	Bhutan	5772
Tenzin Kuenzang (Cancellation Charges)	Bhutan	5772
Abiderda Md. Abdujaher	Bangladesh	8063
Mohammad Naem Poya	Afghanistan	30110
Abiderda Md. Abdujaher	Bangladesh	8521
A Abdul Hai	Afghanistan	4284
<b>TOTAL</b>		<b>144820</b>

**Travelling Cost – Taxi Charges**  
Pondicherry University to Chennai  
Chennai to Pondicherry University  
(For 2011 – 12 outgoing and for 2012-13 incoming)

Shajna Ibrahim Iqbal	Maldives	2731
Abiderda Md. Abdujaher	Bangladesh	2304
K.K Pradeep Ranaweera	Srilanka	2304
Tenzin Jamuang	Bhutan	2313
Abdul Hai	Afghanistan	2700
Mingma Dolma Sherpa	Nepal	2588
Tsering Sherpa	Nepal	2304
Rishi Gupta	India	2588
Natasha Israt Kabir	Bangladesh	2588
T.M. Thejahini Dilinika Pothuhera	Srilanka	2588
Mohammad Naem Poya	Afghanistan	2588
Mohammad Mansoor	Afghanistan	2450
Amity Saha	Bangladesh	2437
Madhavi Hemalatha Jayawardana A	Srilanka	2432
Taradevi	Nepal	2748
D.K Bhujel / Tshering Dema	Bhutan	2427
Ali Hassan Raza	Pakistan	3613
Smitamagar	Nepal	2426
Chandana Baruah	India	2300
Avisek Mookherjee	India	2504
<b>TOTAL</b>		<b>50933</b>

**Short Course Fee (1<sup>st</sup> Year)**

Tara Devi Rai	Nepal	1200
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D.K Bhujel	Bhutan	1200
Madhavi Hemalatha Jayawardana A	Srilanka	1200
Tshering Dema	Bhutan	1200
Amity Saha	Bangladesh	1200
Ms.Smitamagar	Nepal	1200
Chandana Baruah	India	1200
Avisek Mookherjee	India	1200
<b>TOTAL</b>		<b>12000</b>

#### Short Course Fee (2nd Year)

Rabilal Dhakal	Bhutan	1200
Yeshey Om	Bhutan	1200
V.G Krishanthi Dilrukshika Wimalasiri	Srilanka	1200
M. Priyakala	Srilanka	1200
Abdul Mohammad Najeebullah Hazeem	Afghanistan	1200
Fatema Akter	Bangladesh	1200
Taslina Islam	Bangladesh	1200
Mahesh Raj Bhatta	Nepal	1200
Niraj Kumar	India	1200
Anchita Borthakur	India	1200
<b>TOTAL</b>		<b>12000</b>

#### Monthly Stipend

##### 2<sup>nd</sup> Year ongoing Students (3 months × 10 × Rs. 5000)

Rabilal Dhakal	Bhutan	15000
Yeshey Om	Bhutan	15000
V.G Krishanthi Dilrukshika Wimalasiri	Srilanka	15000
M. Priyakala	Srilanka	15000
Abdul Mohammad Najeebullah Hazeem	Afghanistan	15000
Fatema Akter	Bangladesh	15000
Taslina Islam	Bangladesh	15000
Mahesh Raj Bhatta	Nepal	15000
Niraj Kumar	India	15000
Anchita Borthakur	India	15000
<b>TOTAL</b>		<b>150000</b>

##### 2<sup>nd</sup> Year ongoing Students (8 months × 10 × Rs. 6000)

Rabilal Dhakal	Bhutan	48000
Yeshey Om	Bhutan	48000
V.G Krishanthi Dilrukshika Wimalasiri	Srilanka	48000
M. Priyakala	Srilanka	48000
Abdul Mohammad Najeebullah Hazeem	Afghanistan	48000
Fatema Akter	Bangladesh	48000
Taslina Islam	Bangladesh	48000
Mahesh Raj Bhatta	Nepal	48000
Niraj Kumar	India	48000
Anchita Borthakur	India	48000
<b>TOTAL</b>		<b>480000</b>

##### 2<sup>nd</sup> Year Outgoing Students (3 months × 12 × Rs. 5000)

Phurba Tenzing Sherpa	Nepal	15000
Samten Lhedup	Bhutan	15000
Sneha Harish Chotai	India	15000
Rahmatullah	Afghanistan	15000
M.I.L De Zoysa	Srilanka	15000
Deepanjali Abeywardana	Srilanka	15000
Januka Dhalal	Bhutan	15000
Tenzing Sherpa	Nepal	15000
Mohammed Shrif	Afghanistan	15000
Abu Salah Md. Yusuf	Bangladesh	15000
Tanzia Anjum	Bangladesh	15000
Stefy V. Joseph	India	15000
<b>TOTAL</b>		<b>180000</b>

New Students (1 <sup>st</sup> Year) 10 stud × 10 month × 6000			
	Tara Devi Rai	Nepal	60000
	Ali Hassan Raza	Pakistan	60000
	Mohammad Mansour	Afghanistan	60000
	D.K Bhujel	Bhutan	60000
	Madhavi Hemalatha Jayawardana A	Srilanka	60000
	Tshering Dema	Bhutan	60000
	Amity Saha	Bangladesh	60000
	Ms.Smitamagar	Nepal	60000
	Chandana Baruah	India	60000
	Avisek Mookherjee	India	60000
<b>TOTAL</b>			<b>600000</b>
New Students (1 <sup>st</sup> Year) 8 students × 1 month			
	Tara Devi Rai	Nepal	3388
	Ali Hassan Raza	Pakistan	2097
	Mohammad Mansour	Afghanistan	2742
	D.K Bhujel	Bhutan	3065
	Madhavi Hemalatha Jayawardana A	Srilanka	3388
	Tshering Dema	Bhutan	3065
	Amity Saha	Bangladesh	3548
	Ms.Smitamagar	Nepal	806
<b>TOTAL</b>			<b>22099</b>
Study and Recreational Trips (Field Trip)			
2 <sup>nd</sup> year 10 students × Rs. 20000			
	Rabilal Dhakal	Bhutan	20000
	Yeshey Om	Bhutan	20000
	V.G Krishanthi Dilrukshika Wimalasiri	Srilanka	20000
	M. Priyakala	Srilanka	20000
	Abdul Mohammad Najeebullah Hazeem	Afghanistan	20000
	Fatema Akter	Bangladesh	20000
	Taslina Islam	Bangladesh	20000
	Mahesh Raj Bhatta	Nepal	20000
	Niraj Kumar	India	20000
	Anchita Borthakur	India	20000
<b>TOTAL</b>			<b>200000</b>
2 <sup>nd</sup> Year outgoing Students 12 Students × Rs. 5000			
	Phurba Tenzing Sherpa	Nepal	5000
	Samten Lhedup	Bhutan	5000
	Sneha Harish Chotai	India	5000
	Rahmatullah	Afghanistan	5000
	M.I.L De Zoysa	Srilanka	5000
	Deepanjali Abeywardana	Srilanka	5000
	Januka Dhalal	Bhutan	5000
	Tenzing Sherpa	Nepal	5000
	Mohammed Shrif	Afghanistan	5000
	Abu Salah Md. Yusuf	Bangladesh	5000
	Tanzia Anjum	Bangladesh	5000
	Stefy V. Joseph	India	5000
<b>TOTAL</b>			<b>60000</b>
Student Expenses (Visa Charges)			
A. Visa Chareges			<b>17135</b>
B. Education Tour			<b>73071</b>
<b>Seminars</b>			<b>1867766</b>
<b>Total Fees of Scholarship, Hostel, Travel, Field trip, Tuition, Seminars and Visa</b>			<b>5542707</b>



<b>Related Expenditure</b>	
<b>1.Equipment</b>	
a. 10 KVA – UPS	124025
b. Digital Copier and Scanner	78561
c. Fax machine Board changed Charge	8729
<b>2.Furniture</b>	
a. Physically Challenged wheel chair	10080
<b>TOTAL</b>	<b>221395</b>
Publications & Books	165339
Guest Speakers	400805
Hiring charges	21000
Consumables	15582
Contingency	267959
<b>Total Related Expenditure</b>	<b>1092080</b>
<b>TOTAL OF EXPENDITURE</b>	<b>6634787</b>
Opening Balance	1624688
Received Amount	5485760
<b>TOTAL</b>	<b>7110448</b>
By Closing Balance	<b>475661</b>



**Dr. A. CHELLIAPERUMAL**  
 Director in  
 UNESCO M. S. Singh Institute of  
 South Asian Regional cooperation  
 Pondicherry University  
 R. Venkatraman Nagar, Kalapet  
 Puducherry - 605 014.



**For K. MUNUSAMI & CO.**  
**CHARTERED ACCOUNTANTS**

*S. Thangaraju* 20.8.13  
 (S. Thangaraju)  
 Partner  
 M. No: 19255